

Summer Village of West Baptiste 2023				
Operating/Capital Budget				
Assessment:				
Residential	38,113,580			
Non-residential	134,100			
	38,247,680			
Designated Industrial (DI)	134,100			
Tax Rate				
Residential	4.8050			
Non residential	5.8346			
Total Taxes				
Residential	183,136			
Non Residential	729			
Revenue				
Net Taxes for Municipal Purposes	79,960			
Sales & User Charges	100			
Penalties & Costs on Taxes	194			
Firehall rent & Insurance	3,500			
Grants				
CCBF	7,379			
MSI				
Operating	9,206			
Capital	35,416			
Deferred funds	162,000			
Capital supplementary				
Alberta Community Partnership				
GST Rebates	9,000			
Monthly bank interest	2,500			
Total Revenue	309,255			
Requisitions				
School	98,589			
School Non Residential	475			
Total School Requisition	99,064			
Greater North Foundation	4,851			
Expenditures				
Council	5,500			
- mileage	750			
General Administration				
Salaries	17,766			
Office Rent	6,000			
Membership, conferences	1,929			
Auditor	4,700			

[illegible]

