Summer Village of West Baptiste 2024			
Operating/Capital Budget			
Assessment:			
Residential	40,968,780		
Non-residential	139,940		
	41,108,720		
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Designated Industrial (DI)	139,940		
	150,510		
Tax Rate			
Residential	4.4869		
Non residential	5.7624		
Total Taxes	0.7 02 1		
Residential	183,829		
Non Residential	806		
Non Residential	184,635		
	104,033		
Revenue			
	90.409	0	
Net Taxes for Municipal Purposes	80,408	- 0	
Sales & User Charges Penalties & Costs on Taxes			
	200		
Firehall rent & Insurance	3,500		
Grants	7.070		
CCBF	7,379		
MSI	0.000		
Operating	9,206		
Capital	66,239		
Deferred funds			
Capital supplementary			
Alberta Community Partnership			
GST Rebates	2,000		
Monthly bank interest	5,000		
Total Revenue			
	174,032		
Requisitions			
School	98,465		
School Non Residential	504		
Total School Requisition	98,969		
Greater North Foundation	5,258		
	104,227		
Expenditures			
Council	5,500		
- mileage	750		
General Administration			
Salaries	21,000		
Office Rent	6,000		
Membership, conferences	1,942		
Auditor	5,250		

Insurance	6,690		
WCB	472		
Assessor	4,466		
Office Supplies/post,	1,500		
Village Phone	905		
Roads			
- base			
- roads plowing	5,000		
Website	1,000		
Utilities & Supplies	5,500		
Contractor Services	4,000	- 0	
Parks & Recreation	4,500		
GST	2,000		
Landfill	13,949		
Fire Requisition	3,300		
Firesmart Cleanup			
Library	410		
FCSS	1,150		
RCMP			
Policing Provincial	5,130		
Legal			
Deferred Revenue	66,239		
Deferred Revenue CCBF	7,379		
Total Expenditures	174,032		

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