

Summer Village of West Baptiste 2024			
Operating/Capital Budget			
Assessment:			
Residential	40,968,780		
Non-residential	139,940		
	41,108,720		
Designated Industrial (DI)	139,940		
Tax Rate			
Residential	4.4869		
Non residential	5.7624		
Total Taxes			
Residential	183,829		
Non Residential	806		
	184,635		
Revenue			
Net Taxes for Municipal Purposes	80,408	- 0	
Sales & User Charges	100		
Penalties & Costs on Taxes	200		
Firehall rent & Insurance	3,500		
Grants			
CCBF	7,379		
MSI			
Operating	9,206		
Capital	66,239		
Deferred funds			
Capital supplementary			
Alberta Community Partnership			
GST Rebates	2,000		
Monthly bank interest	5,000		
Total Revenue			
	174,032		
Requisitions			
School	98,465		
School Non Residential	504		
Total School Requisition			
	98,969		
Greater North Foundation			
	5,258		
	104,227		
Expenditures			
Council	5,500		
- mileage	750		
General Administration			
Salaries	21,000		
Office Rent	6,000		
Membership, conferences	1,942		
Auditor	5,250		

